

**Philippine Ports Authority**  
**Port Management Office of Misamis Oriental/Cagayan de Oro**  
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01**  
**FUEL, OIL & LUBRICANTS EXPENSES**  
**CY 2026**

☐ **INDICATIVE**      ☐ **FINAL**



**Fiscal Year :** CY 2026  
**End-User or Implementing Unit:** PPA PMO MOC and Terminal Ports  
**Total Budget:** 3,867,035.00

| PROCUREMENT PROJECT DETAILS                                     |                                                                                            |                                                 |                                 |                                                    | PROJECTED TIMELINE (MM/YYYY)  |                             |                                                         | FUNDING DETAILS |                                                          | ATTACHED SUPPORTING DOCUMENTS | REMARKS   |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------|----------------------------------------------------|-------------------------------|-----------------------------|---------------------------------------------------------|-----------------|----------------------------------------------------------|-------------------------------|-----------|
| General Description and Objective of the Project to be Procured | Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services) | Quantity and Size of the Project to be Procured | Recommended Mode of Procurement | Pre-Procurement Conference, if applicable (Yes/No) | Start of Procurement Activity | End of Procurement Activity | Expected Delivery/ Implementation Period                | Source of Funds | Estimated Budget / Authorized Budgetary Allocation (PhP) |                               |           |
| Column 1                                                        | Column 2                                                                                   | Column 3                                        | Column 4                        | Column 5                                           | Column 6                      | Column 7                    | Column 8                                                | Column 9        | Column 10                                                | Column 11                     | Column 12 |
| <b>BASEPORT</b>                                                 |                                                                                            |                                                 |                                 |                                                    |                               |                             |                                                         |                 |                                                          |                               |           |
| <b>OFFICE OF THE PORT MANAGER</b>                               |                                                                                            |                                                 |                                 |                                                    |                               |                             |                                                         |                 |                                                          |                               |           |
| 1 SUBARU - FORESTER NAT 2731                                    | Goods                                                                                      | 1330 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱93,100.00                                               | Terms of Reference            |           |
| 2 TOYOTA FORTUNER WIP 625                                       | Goods                                                                                      | 1500 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱105,000.00                                              | Terms of Reference            |           |
| 3 TOYOTA GRANDIA SAB4375                                        | Goods                                                                                      | 2000 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱140,000.00                                              | Terms of Reference            |           |
| 4 TOYOTA Hi-Ace COMMUTER SND2267                                | Goods                                                                                      | 1500 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱105,000.00                                              | Terms of Reference            |           |
| 5 TOYOTA HILUX - Van SND2291                                    | Goods                                                                                      | 2100 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱147,000.00                                              | Terms of Reference            |           |
| 6 TOYOTA HILUX 131302                                           | Goods                                                                                      | 2100 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱147,000.00                                              | Terms of Reference            |           |
| 7 TOYOTA INNOVA 101702                                          | Goods                                                                                      | 1250 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱87,500.00                                               | Terms of Reference            |           |
| 8 MITSUBISHI- ADVENTURE SLF 423                                 | Goods                                                                                      | 1250 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱87,500.00                                               | Terms of Reference            |           |
| 9 TOYOTA REVO -RED SGS151                                       | Goods                                                                                      | 1500 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱105,000.00                                              | Terms of Reference            |           |
| 10 HILUX GREEN SEG 529                                          | Goods                                                                                      | 900 Ltrs                                        | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱63,000.00                                               | Terms of Reference            |           |
| 11 TOYOTA HILUX- PATROL Police Baseport SAB4356                 | Goods                                                                                      | 2200 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱154,000.00                                              | Terms of Reference            |           |
| 12 TOYOTA HILUX -PATROL Police Baseport SND7252                 | Goods                                                                                      | 1250 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱87,500.00                                               | Terms of Reference            |           |
| 13 TOYOTA REVO- GREEN SFG710                                    | Goods                                                                                      | 2300 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱161,000.00                                              | Terms of Reference            |           |
| 14 MITSUBISHI- ADVENTURE- Patrol SLG387                         | Goods                                                                                      | 1250 Ltrs                                       | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱87,500.00                                               | Terms of Reference            |           |
| 15 TOYOTA TAMARAW -FX SFP161                                    | Goods                                                                                      | 300 Ltrs                                        | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱21,000.00                                               | Terms of Reference            |           |
| 16 ISUZU DROPSIDE W/ CRANE NFL 1929                             | Goods                                                                                      | 900 Ltrs                                        | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱63,000.00                                               | Terms of Reference            |           |
| 17 ISUZU MANLIFT SND 2414                                       | Goods                                                                                      | 900 Ltrs                                        | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025        | ₱63,000.00                                               | Terms of Reference            |           |

**Philippine Ports Authority**  
**Port Management Office of Misamis Oriental/Cagayan de Oro**  
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01**  
**FUEL, OIL & LUBRICANTS EXPENSES**  
**CY 2026**

☐ INDICATIVE ☐ FINAL



Fiscal Year : CY 2026  
End-User or Implementing Unit: PPA PMO MOC and Terminal Ports  
Total Budget: 3,867,035.00

| PROCUREMENT PROJECT DETAILS                                     |                                                                                            |                                                 |                                 |                                                    | PROJECTED TIMELINE (MM/YYYY)  |                             |                                                         | FUNDING DETAILS                |                                                          | ATTACHED SUPPORTING DOCUMENTS           | REMARKS   |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------|---------------------------------|----------------------------------------------------|-------------------------------|-----------------------------|---------------------------------------------------------|--------------------------------|----------------------------------------------------------|-----------------------------------------|-----------|
| General Description and Objective of the Project to be Procured | Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services) | Quantity and Size of the Project to be Procured | Recommended Mode of Procurement | Pre-Procurement Conference, if applicable (Yes/No) | Start of Procurement Activity | End of Procurement Activity | Expected Delivery/ Implementation Period                | Source of Funds                | Estimated Budget / Authorized Budgetary Allocation (PhP) |                                         |           |
| Column 1                                                        | Column 2                                                                                   | Column 3                                        | Column 4                        | Column 5                                           | Column 6                      | Column 7                    | Column 8                                                | Column 9                       | Column 10                                                | Column 11                               | Column 12 |
| 18 RESCUE BOAT 131205                                           | Goods                                                                                      | 300 Ltrs                                        | AMP                             | No                                                 | Jan-26                        | Dec-26                      | within 10 days after receipt of Approved Purchase Order | GAA 2025                       | ₱21,000.00                                               | Terms of Reference                      |           |
| <b>PORT POLICE DIVISION</b>                                     |                                                                                            |                                                 |                                 |                                                    |                               |                             |                                                         |                                |                                                          |                                         |           |
| <b>Rescue Boat</b>                                              |                                                                                            |                                                 |                                 |                                                    |                               |                             |                                                         |                                |                                                          |                                         |           |
| Fuel                                                            | Goods                                                                                      | 240 Liters                                      | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 14,880.00                                                | Terms of Reference and Purchase Request |           |
| Engine Oil                                                      | Goods                                                                                      | 20 Liters                                       | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 15,000.00                                                | Terms of Reference and Purchase Request |           |
| Oil Filter                                                      | Goods                                                                                      | 2 Pieces                                        | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 1,500.00                                                 | Terms of Reference and Purchase Request |           |
| Fuel Filter                                                     | Goods                                                                                      | 2 Pieces                                        | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 2,040.00                                                 | Terms of Reference and Purchase Request |           |
| <b>Toyota Hi-lux (SAB-4356)</b>                                 |                                                                                            |                                                 |                                 |                                                    |                               |                             |                                                         |                                |                                                          |                                         |           |
| Fuel                                                            | Goods                                                                                      | 1920 Liters                                     | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 110,112.00                                               | Terms of Reference and Purchase Request |           |
| Engine Oil                                                      | Goods                                                                                      | 12 Liters                                       | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 9,000.00                                                 | Terms of Reference and Purchase Request |           |
| Oil Filter                                                      | Goods                                                                                      | 2 Pieces                                        | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 1,500.00                                                 | Terms of Reference and Purchase Request |           |
| Fuel Filter                                                     | Goods                                                                                      | 2 Pieces                                        | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 2,040.00                                                 | Terms of Reference and Purchase Request |           |
| <b>Fire Fighting Vehicle (D1S067)</b>                           |                                                                                            |                                                 |                                 |                                                    |                               |                             |                                                         |                                |                                                          |                                         |           |
| Fuel                                                            | Goods                                                                                      | 180 Liters                                      | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 10,323.00                                                | Terms of Reference and Purchase Request |           |
| Engine Oil                                                      | Goods                                                                                      | 12 Liters                                       | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 9,000.00                                                 | Terms of Reference and Purchase Request |           |
| Oil Filter                                                      | Goods                                                                                      | 2 Pieces                                        | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 1,500.00                                                 | Terms of Reference and Purchase Request |           |
| Fuel Filter                                                     | Goods                                                                                      | 2 Pieces                                        | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 2,040.00                                                 | Terms of Reference and Purchase Request |           |

**Philippine Ports Authority**  
**Port Management Office of Misamis Oriental/Cagayan de Oro**  
**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01**  
**FUEL, OIL & LUBRICANTS EXPENSES**  
**CY 2026**

☐ **INDICATIVE**      ☐ **FINAL**



Fiscal Year : CY 2026  
 End-User or Implementing Unit: PPA PMO MOC and Terminal Ports  
 Total Budget: 3,867,035.00

| PROCUREMENT PROJECT DETAILS                                                                                                                                                                                                                                                  |                                                                                            |                                                                                             |                                 |                                                    | PROJECTED TIMELINE (MM/YYYY)  |                             |                                                         | FUNDING DETAILS                |                                                          | ATTACHED SUPPORTING DOCUMENTS           | REMARKS                                                                                        |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|---------------------------------|----------------------------------------------------|-------------------------------|-----------------------------|---------------------------------------------------------|--------------------------------|----------------------------------------------------------|-----------------------------------------|------------------------------------------------------------------------------------------------|
| General Description and Objective of the Project to be Procured                                                                                                                                                                                                              | Type of the Project to be Procured (whether Goods, Infrastructure and Consulting Services) | Quantity and Size of the Project to be Procured                                             | Recommended Mode of Procurement | Pre-Procurement Conference, if applicable (Yes/No) | Start of Procurement Activity | End of Procurement Activity | Expected Delivery/ Implementation Period                | Source of Funds                | Estimated Budget / Authorized Budgetary Allocation (PhP) |                                         |                                                                                                |
| Column 1                                                                                                                                                                                                                                                                     | Column 2                                                                                   | Column 3                                                                                    | Column 4                        | Column 5                                           | Column 6                      | Column 7                    | Column 8                                                | Column 9                       | Column 10                                                | Column 11                               | Column 12                                                                                      |
| <b>Supply and Delivery of Diesel Fuel for Various Generator Tanks at Baseport</b><br>This is to ensure the continuous, reliable and efficient operation of various generator sets by procuring the supply and delivery of quality diesel fuel to designated generator tanks. | Goods                                                                                      | 1 lot – Supply and Delivery of Diesel Fuel for Various Generator Tanks (Baseport)           | Small Value Procurement         | NO                                                 | 02/2026                       | 03/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 600,000.00                                               | Terms of Reference and Purchase Request | Supply and Delivery of 8,000 Liters Diesel Fuel to Various Generator Diesel Tanks at Baseport. |
| <b>TMO-BALINGOAN</b>                                                                                                                                                                                                                                                         |                                                                                            |                                                                                             |                                 |                                                    |                               |                             |                                                         |                                |                                                          |                                         |                                                                                                |
| <b>Supply and Delivery of Diesel Fuel, Inclusive of Diesel Barrel for TMO-Balingoan</b><br>This is to ensure the continuous, reliable and efficient operation of generator set by procuring the supply and delivery of quality diesel fuel inclusive of Diesel Barrel.       | Goods                                                                                      | 1 lot – Supply and Delivery of Diesel Fuel for Inclusive of Diesel Barrel for TMO-Balingoan | Small Value Procurement         | NO                                                 | 02/2026                       | 03/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 270,000.00                                               | Terms of Reference and Purchase Request | Supply and Delivery of 15 Diesel Barrels (3,000 Liters Diesel Fuel) at TMO-Balingoan.          |
| <b>Supply of Fuel, Oil and Lubricants</b> for service vehicle Toyota Hilux 1312 442 114 for official use in transportation, operation, and proper maintenance of the service vehicle to support official functions and field operations.                                     | Goods                                                                                      | One (1) lot inclusive of least 3,600 liters of diesel fuel with oil & lubricants            | Small Value Procurement         | NO                                                 | 02/2026                       | 02/2026                     | within 10 days after receipt of Approved Purchase Order | PPA Corporate Operating Budget | 270,000.00                                               | Terms of Reference and Purchase Request | Supply and Delivery of 15 Diesel Barrels (3,000 Liters Diesel Fuel) at TMO-Balingoan.          |
| <b>TMO-OPOL</b>                                                                                                                                                                                                                                                              |                                                                                            |                                                                                             |                                 |                                                    |                               |                             |                                                         |                                |                                                          |                                         |                                                                                                |
| <b>Supply and Delivery of Diesel Fuel, Inclusive of Diesel Barrel for TMO-Opol</b><br>This is to ensure the continuous, reliable and efficient operation of generator set by procuring the supply and delivery of quality diesel fuel inclusive of Diesel Barrel.            | Goods                                                                                      | 1 lot – Supply and Delivery of Diesel Fuel for Inclusive of Diesel Barrel for TMO-Opol      | Small Value Procurement         | NO                                                 | 02/2026                       | 03/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 90,000.00                                                | Terms of Reference and Purchase Request | Supply and Delivery of 5 Diesel Barrels (1,000 Liters Diesel Fuel) at TMO-Opol.                |
| <b>TMO CAMIGUIN</b>                                                                                                                                                                                                                                                          |                                                                                            |                                                                                             |                                 |                                                    |                               |                             |                                                         |                                |                                                          |                                         |                                                                                                |
| Fuel, Oil and Lubricants - Toyota Revo SFG 710                                                                                                                                                                                                                               | Goods                                                                                      | 3600 Liter                                                                                  | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 270,000.00                                               | Terms of Reference and Purchase Request |                                                                                                |
| Fuel, Oil and Lubricants - Mitsubishi Adventure SLG 387                                                                                                                                                                                                                      | Goods                                                                                      | 3600 Liter                                                                                  | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 270,000.00                                               | Terms of Reference and Purchase Request |                                                                                                |
| Fuel for Cummins - Benoni & Guinsiliban                                                                                                                                                                                                                                      | Goods                                                                                      | 2400 pcs                                                                                    | Small Value Procurement         | NO                                                 | 01/2026                       | 12/2026                     | 03/2026                                                 | PPA Corporate Operating Budget | 180,000.00                                               | Terms of Reference and Purchase Request |                                                                                                |
| <b>TOTAL BUDGET</b>                                                                                                                                                                                                                                                          |                                                                                            |                                                                                             |                                 |                                                    |                               |                             |                                                         |                                | <b>3,867,035.00</b>                                      |                                         |                                                                                                |

Consolidated by:

**MARC M. AVELLANA**  
 Head, BAC Secretariat/Acting Principal Engineer A

Date: January 28, 2026

Submitted by:

**MEDARDO I. SOSOBRAO, JR.**  
 BAC Chairperson/Port Police Division Manager

Date: January 28, 2026

Approved by:

**FERNANDO B. MAPALO, JR.**  
 Port Manager, PMO MOC

Date: \_\_\_\_\_